



Bradley County Commission
Johnny Mull, Chairman
VOTING SESSION AGENDA
March 16, 2020, at 12:00p.m.
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation –
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 3-43)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
 - A. Motion to enter into the minutes the March 6, 2020, resignation letter submitted by Judge Daniel Swafford (see page 44) – Commissioner Milan Blake
 - B. Motion to accept donation of hand sanitizing gel from Logan-Thompson – Commissioner Mike Hughes
 - C. Motion to send a letter to the Judges and decisionmakers regarding electronic monitoring and the Workhouse (see page 45) – Vice Chairman Thomas Crye

D. PUBLIC HEARING - motion to approve a resolution to rezone from Forestry/Agricultural/Residential (FAR) district to Highway Commercial (C3) district property located at 1727 Spring Place Road SE and identified by tax map 066A group B parcel 006.00 (see pages 46-47) – Commissioner Howard Thompson

E. Motion to authorize the Mayor to proceed with bidding the demolition of the old Lake Forest Middle School buildings and the old Waterville School building – Commissioner Louie Alford

F. Motion to ask the Mayor to solicit bids to build cages for storage facilities for our various departments at the Church Street building – Commissioner Alford

12. Communication from the audience

13. Announcements

14. Adjourn

Next meeting: Work Session – Monday, March 23, at 7:00p.m., Courthouse

Upcoming Events

*SPCA Board meeting, March 18, 6:00p.m., Juvenile Center

*Emergency Services Committee, March 19, 1:00p.m., Commission conference room

*Mac Hess retirement reception, March 19, 7:00p.m., Lee University Higginbotham Building

*Arts Alive, March 20, 10:00a.m., Lake Forest Middle School for those that RSVP'd

*Mix 104.1 Home & Garden Show, March 21, 9am-1pm, Museum Center



Bradley County Commission

Johnny Mull, Chairman

CONSENT AGENDA

March 16, 2020, at 12:00p.m.

Bradley County Courthouse

BUDGET AMENDMENTS

1. Road Department (see page 7)
2. Road Department (see page 8)
3. Road Department (see page 9)
4. Bradley County Schools (see pages 10-11)
5. Bradley County Schools (see pages 12-13)
6. Mayor (see page 14)
7. County Clerk (see page 15)
8. Adult Drug Court (see page 16)
9. Finance Department (see page 17)
10. Finance Department (see page 18)
11. Finance Department (see page 19)
12. Juvenile Court (see page 20)
13. Sheriff's Department (see page 21)
14. Sheriff's Department (see page 22)
15. Sheriff's Department (see page 23)
16. Sheriff's Department (see page 24)
17. Sheriff's Department (see page 25)
18. Sheriff's Department (see page 26)
19. Sheriff's Department (see page 27)
20. Sheriff's Department (see page 28)
21. Sheriff's Department (see page 29)
22. Sheriff's Department (see page 30)
23. Sheriff's Department (see page 31)
24. Sheriff's Department (see page 32)
25. Sheriff's Department (see page 33)
26. Sheriff's Department (see page 34)
27. Sheriff's Department (see page 35)
28. Sheriff's Department (see page 36)
29. Sheriff's Department (see page 37)

- 30. Sheriff's Department (see page 38)
- 31. Sheriff's Department (see page 39)
- 32. Sheriff's Department (see page 40)
- 33. Sheriff's Department (see page 41)
- 34. Sheriff's Department (see page 42)
- 35. Sheriff's Department (see page 43)

MISCELLANEOUS

- 36. Motion for the Mayor to put in his 2020-2021 budget proposal \$25,000 in Fund 172 for Volunteer Electric Cooperative grant for broadband extension

APPOINTMENTS

- 37. Motion to appoint Jose Gonzalez to the Farmers Market North Committee term expiring March 31, 2024

NOTARY PUBLICS

- 38. County Clerk will bring notary list to the meeting.

Bradley County, Tennessee

Finance Committee

Date: 3/2/2020

11:30

County Commission
Conference Room

D. Gary Davis	X	Erica Davis	X
Milan Blake	X	Louie Alford	X
Thom Crye	X	Kevin Raper	X

Items discussed at this meeting:				
	PAGE	MOTION	SECOND	VOTE
1 Road Dept Budget Amendment Request	1	ED	KR	5-0-0
2 Road Dept Budget Amendment Request	2	KR	ED	5-0-0
2a Road Dept Budget Amendment Request	3	KR	TC	5-0-0
3 Bradley Schools Budget Amendment	4-5	TC	KR	5-0-0
4 Bradley Schools Budget Amendment	6-7	TC	LA	5-0-0
5 Mayor Budget Amendment Request (behalf of School)	8-16	TC	ED	2-3-0
6 Court Clerk Budget Amendment	17	LA	KR	4-1-0
7 Adult Drug Court Budget Amendment Request	18	TC	KR	5-0-0
8 Finance Department Budget Amendment	19-20	ED	KR	5-0-0
9 Finance Department Budget Amendment	21	KR	TC	5-0-0
10 Finance Department Budget Amendment(behlf Tri-State)	22	TC	KR	5-0-0
11 Juvenile Courts Budget Amendment Request	23-24	KR	ED	5-0-0
12 Sheriff Department Budget Amendment Request	25-33	ED	LA	5-0-0
13 Sheriff Department Budget Amendment Request	34-35	*****COMBINE 13-22*****		
14 Sheriff Department Budget Amendment Request	36-37	*****COMBINE 13-22*****		
15 Sheriff Department Budget Amendment Request	38-39	*****COMBINE 13-22*****		
16 Sheriff Department Budget Amendment Request	40-41	*****COMBINE 13-22*****		
17 Sheriff Department Budget Amendment Request	42-43	*****COMBINE 13-22*****		
18 Sheriff Department Budget Amendment Request	44-45	*****COMBINE 13-22*****		
19 Sheriff Department Budget Amendment Request	46-47	*****COMBINE 13-22*****		
20 Sheriff Department Budget Amendment Request	48-49	*****COMBINE 13-22*****		
21 Sheriff Department Budget Amendment Request	50	*****COMBINE 13-22*****		
22 Sheriff Department Budget Amendment Request	-61	ED	KR	5-0-0
23 Sheriff Department Budget Amendment Request	52-54	*****COMBINE 23-35*****		
24 Sheriff Department Budget Amendment Request	55-57	*****COMBINE 23-35*****		
25 Sheriff Department Budget Amendment Request	58-60	*****COMBINE 23-35*****		
26 Sheriff Department Budget Amendment Request	61-63	*****COMBINE 23-35*****		
27 Sheriff Department Budget Amendment Request	64-67	*****COMBINE 23-35*****		
28 Sheriff Department Budget Amendment Request	68-70	*****COMBINE 23-35*****		
29 Sheriff Department Budget Amendment Request	71-73	*****COMBINE 23-35*****		
30 Sheriff Department Budget Amendment Request	74-76	*****COMBINE 23-35*****		
31 Sheriff Department Budget Amendment Request	77-79	*****COMBINE 23-35*****		
32 Sheriff Department Budget Amendment Request	80-82	*****COMBINE 23-35*****		
33 Sheriff Department Budget Amendment Request	83-86	*****COMBINE 23-35*****		
34 Sheriff Department Budget Amendment Request	87-89	*****COMBINE 23-35*****		
35 Sheriff Department Budget Amendment Request	90-91	LA	ED	5-0-0
Motion for Mayor to send a letter to ESG to discontinue contract with ESG		LA	TC	5-0-0
Motion for the Mayor to put in his 2020-2021 Budget Proposal \$25,000 In Fund 172 for VEC Grant for Broadband Expansion		ED	TC	5-0-0
Motion to revisit Item #35 and to move money from 189 Fund Balance And pay for the antenna under the umbrella of safe school		ED	TC	5-0-0

Recommendations to be made to full Commission:				
	PAGE			
1 Road Dept Budget Amendment Request	1	ED	KR	5-0-0
2 Road Dept Budget Amendment Request	2	KR	ED	5-0-0
2a Road Dept Budget Amendment Request	3	KR	TC	5-0-0
3 Bradley Schools Budget Amendment	4-5	TC	KR	5-0-0
4 Bradley Schools Budget Amendment	6-7	TC	LA	5-0-0
5 Mayor Budget Amendment Request (behalf of School)	8-16	TC	ED	2-3-0
6 Count Clerk Budget Amendment	17	LA	KR	4-1-0
7 Adult Druge Court Budget Amendment Request	18	TC	KR	5-0-0
8 Finance Department Budget Amendment	19-20	ED	KR	5-0-0
9 Finance Department Budget Amendment	21	KR	TC	5-0-0
10 Finance Department Budget Amendment(behlf Tri-State)	22	TC	KR	5-0-0
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22 Sheriff Department Budget Amendment Request	-51	ED	KR	5-0-0
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35 Sheriff Department Budget Amendment Request	90-91	LA	ED	5-0-0
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Motion for the Mayor to put in his 2020-2021 Budget Proposal \$25,0000 in Fund 172 for VEC Grant for Broadband Expansion		ED	TC	5-0-0
Motion to revisit item #14 and to move money from 189 Fund Balance		ED	TC	5-0-0
And pay for the antenna under the umbrella of safe school				

Commission Voting Date:

3/16/2020

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: February 5, 2020

Requestor: Bradley County Road Department

Sub Fund: 131
(if applicable)

INCREASE / DECREASE		(circle one)	Amount: \$ <u>13,400.00</u>	
Type:	<u>Revenue</u>			
	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>131</u>	<u>44110</u>	Investment Income	<u>5200</u>
Account (fund, number, name)		<u>44170</u>	Miscellaneous Refunds	<u>8200</u>
INCREASE / DECREASE		(circle one)	Amount: \$ <u>13,400.00</u>	
Type:	<u>Expense</u>			
	(Revenue, Expense, Fund Balance, Reserve)			
Line item (number & name)	<u>61000</u>	<u>317</u>	Data Processing	<u>7,100</u>
		<u>320</u>	Dues & memberships	<u>300</u>
		<u>708</u>	Communication Equipment	<u>6,000</u>

Description of amendment (be specific):

Data Processing is increased due to extra software that was requested for shop equipment and also replacing fixed asset program with Local Government. Dues and memberships increased a little more than expected this year. Also, Communication Equipment, we are upgrading more radios because of the band changes. (replaced several hand held and are replacing some mobiles this year and some next year.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: 3/2/2020

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: February 5, 2020

Requestor: Bradley County Road Department

Sub Fund: 131
(If applicable)

INCREASE / <u>DECREASE</u>		(circle one)	Amount: \$ <u>300,000.00</u>	
Type:	<u>Expense</u>			
	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>68000</u>	<u>790</u>	<u>Capital Projects-Other Equipment</u>	<u>200,000</u>
Account (fund, number, name)	<u>91200</u>	<u>790</u>	<u>Bridge Program-Other Equipment</u>	<u>100,000</u>
INCREASE / <u>DECREASE</u>		(circle one)	Amount: \$ <u>300,000.00</u>	
Type:	<u>Expense</u>			
	(Revenue, Expense, Fund Balance, Reserve)			
Line item (number & name)	<u>62000</u>	<u>404</u>	<u>Asphalt - Hot Mix</u>	<u>286,200</u>
		<u>405</u>	<u>Asphalt - Liquid</u>	<u>7300</u>
	<u>63100</u>	<u>187</u>	<u>Garage Overtime</u>	<u>2000</u>
		<u>399</u>	<u>Garage Other Contracted Services</u>	<u>1,500</u>
	<u>65000</u>	<u>506</u>	<u>Liability Insurance</u>	<u>3000</u>

Description of amendment (be specific):

Decreasing equipment due to money needed for paving, garage overtime, other contracted services and
Liability Insurance (deductibles)

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____

Date: 2/12/2020

(2)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: February 5, 2020

Requestor: Bradley County Road Department

Sub Fund: 131
(If applicable)

INCREASE / <u>DECREASE</u>	(circle one)
Type: <u>Expense</u>	
(Revenue, Expense, Fund Balance, Reserve)	
<u>62000</u>	<u>149</u> Highway- Laborer <u>3,000</u>

INCREASE / <u>DECREASE</u>	(circle one)
Type: <u>Expense</u>	
(Revenue, Expense, Fund Balance, Reserve)	
Line item (number & name) <u>62000</u>	<u>141</u> Highway - Foreman <u>3,000</u>

INCREASE / <u>DECREASE</u>	(circle one)
Type: <u>Expense</u>	
(Revenue, Expense, Fund Balance, Reserve)	
Line item (number & name) <u>66000</u>	<u>217</u> Retirement Hybrid Stabilization <u>6,400</u>

INCREASE / <u>DECREASE</u>	(circle one)
Type: <u>Expense</u>	
(Revenue, Expense, Fund Balance, Reserve)	
Line item (number & name) <u>66000</u>	<u>204</u> State Retirement <u>6,400</u>

Moving money from Laborer line item to Foreman because Foreman is also (call out) person and works lots of straight time overtime when there is bad weather, etc during Holidays.

Retirement Stabilization account was requested by auditors.....moving money from regular retirement line item to the stabilization account as requested

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date 3/2/2020

(2)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 13-Feb-20

Requestor: Bradley County Schools - 141 General Fund

Sub Fund: _____
(If applicable)

INCREASE	<u>DECREASE</u>	(circle one)	Amount: \$	<u>1,000,000.00</u>
BOE II 141-2019-24				
Type:	<u>Fund Balance</u> (Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	<u>\$ 1,000,000.00</u>
<u>INCREASE</u>	DECREASE	(circle one)	Amount: \$	<u>1,000,000.00</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>141</u>	<u>99100</u>	<u>Operating Transfers</u>	
Line item (number & name)	<u>590</u>	<u>Transfers to Other Funds</u>		<u>\$ 1,000,000.00</u>
Description of amendment (be specific):				
<u>LPMS New Building Funds transfer to cover Architect Fees on Gym and Resurfacing of Cafeteria (\$300,000)</u>				
<u>Additions at North Lee & Black Fox (\$700,000)</u>				

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature]

Denied: _____

Date: 3/2/2020

(K)

BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS

#141-2020-24

Fund 141 General Fund

Account Number	Account Description	Amount
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Sources of funding (Increase in Revenues, Decrease in Appropriations,
or Unassigned Fund Balance).

39000	Undesignated Fund Balance	\$1,000,000.00
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Total

\$1,000,000.00

Uses of funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

99100	Operating Transfers 141-99100-590	\$1,000,000.00
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Explanation:

\$1,000,000.00

LFMS New Building Funds transfer to cover Architect Fees on Gym & Resurfacing of Cafeteria
Additions at North Lee & Black Fox (\$700,000)

Approved by Finance Director

Date

Approved by Director of Schools

Date

Approved by Bradley County BOE
c/o Chairman of the Board

Date

Susan Willcutt

2-5-2020

Linda Carl

2-10-20

Tracy Willcutt

FEB 13 2020

(5)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 13-Feb-20

Requestor: Bradley County Schools - 177 Education Capital Projects

Sub Fund: _____
(if applicable)

BOE # 177-2019-25				
<input checked="" type="radio"/> INCREASE <input type="radio"/> DECREASE (circle one)	Amount: \$ <u>1,172,045.50</u>			
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	177	44212	Lease/Rentals	\$ 171,440.00
Account (fund, number, name)	177	44170	Miscellaneous Refunds	\$ 80.50
Account (fund, number, name)	177	44540	Sale of Property	\$ 525.00
Account (fund, number, name)	177	49800	Operating Transfers	\$ 1,000,000.00
BOE # 177-2019-25				
<input checked="" type="radio"/> INCREASE <input type="radio"/> DECREASE (circle one)	Amount: \$ <u>1,172,045.50</u>			
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	177	91300	Education Capital Projects	
Line item (number & name)	304		Architects	\$ 150,000.00
Line item (number & name)	321		Engineering Services	\$ 9,850.00
Line item (number & name)	399		Other Contracted Services	\$ 1,275.00
Line item (number & name)	510		Trustee's Commission	\$ 11,714.40
Line item (number & name)	706		Building Construction	\$ 999,206.10
Line item (number & name)				
Description of amendment (be specific):				
LFMS New Building Funds to cover Architect Fees on Gym and Resurfacing of Cafeteria (\$300,000)				
Additions at North Lee & Black Fox (\$700,000)				
PIE Lease Revenues				

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>3/2/2020</u>

6

BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS

#177-2020-25

Fund 177 Education Capital Projects

Account Number	Account Description	Amount
<u>Sources of funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).</u>		
44120	Lease/Rentals 177-44120-PIE	\$171,440.00
44170	Miscellaneous Refunds 177-44170-PIE	\$80.50
44540	Sale of Property 177-44540-NLS	\$525.00
49800	Operating Transfers	\$1,000,000.00
	177-49800-LFNB	300,000.00
	177-49800-BFS	350,000.00
	177-49800-NLS	350,000.00
Total		<u>\$1,172,045.50</u>

Uses of funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

91300	Education Capital Projects	\$1,172,045.50
	177-91300-304-BFS	75,000.00
	177-91300-321-BFS	5,000.00
	177-91300-706-BFS	270,000.00
	177-91300-304-NLS	75,000.00
	177-91300-321-NLS	4,850.00
	177-91300-706-NLS	270,675.00
	177-91300-706-LFNB	300,000.00
	177-91300-399-PIE	1,275.00
	177-91300-510	11,714.40
	177-91300-706-PIE	158,531.10

Explanation:

\$1,172,045.50

Transfer from 141 for Lake Forest, Black Fox, and North Lee
PIE Lease Revenues

Approved by Finance Director

Date

Approved by Director of Schools

Date

Approved by Bradley County BOE
c/o Chairman of the Board

Date

Susan W. H. Smith

2-5-2020

Dina Cash

2-16-20

Tom Z. Smith

FEB 13 2020

(7)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 30-Jan-20 3/5/20

Requestor: Mayor ON BEHALF OF SCHOOLS

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>160,098.00</u>
Type: <u>Fund Balance</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>189</u> <u>34675</u> <u>Budget Committed for Capital Outlay</u>	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: <u>160,098.00</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>189</u> <u>91300</u> <u>Education Capital Projects</u>	
Line item (number & name) <u>790</u> <u>" School's Locks "</u>	

Description of amendment (be specific):

Balance of the \$250,000 that was obligated in the 2018-2019 budget for locks but was not requested.
this went into fund balance and is now being requested to pay the attached bill.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: ✓

Date: 3/2/2020



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 15-Jan-20

Requestor: COUNTY CLERK

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>103,070.00</u>
Type: <u>REVENUE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>43360</u> <u>LIBRARY /ARCHIVE FEE</u>	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: <u>103,070.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>52500</u> <u>COUNTY CLERKS OFFICE</u>	
<u>106</u> <u>DEPUTY</u> <u>3</u> <u>87,000.00</u>	
<u>201</u> <u>FICA</u> <u>6,700.00</u>	
Line item (number & name) <u>204</u> <u>ST RETIRE</u> <u>9,370.00</u>	

Description of amendment (be specific):

TRANSFER FROM COUNTY CLERK LIBRARY /ARCHIVE FEE TO BUDGET EXPENSE LINE

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature] Denied: _____

Date: 2/3/2020

10/04

Motion to Recind KR
Second TE
S-O-O

Pulled to next
month

[Signature]

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 12-Feb-20

Requestor: Adult Drug Court Jill Barrett

Sub Fund: _____
(If applicable)

INCREASE / <u>DECREASE</u> (circle one)	Amount: \$ <u>\$33,623</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>49954</u> <u>Drug Court Fee / Fines</u>	
Line item (number & name) _____	

INCREASE / <u>DECREASE</u> (circle one)	Amount: \$ <u>\$18,371</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Line item (number & name) <u>101</u> <u>42641</u> <u>Drug Court Fee / Fines</u>	
Line item (number & name) _____	

INCREASE / <u>DECREASE</u> (circle one)	Amount: \$ <u>\$51,994</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>53330</u> <u>Adult Drug Court</u>	
Line item (number & name) <u>399</u> <u>Other Contracted Services</u>	
Line item (number & name) _____	

Description of amendment (be specific):

<u>The Recovery Court needs to withdraw the funds out of the fees/fines account for</u>
<u>ongoing expenses</u>

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: <u>3/2/2020</u>

②

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 21-Feb-20

Requestor: FINANCE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>1,158.29</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>51100</u> <u>County Commission</u>	
Line item (number & name) <u>599</u> <u>Other Charges</u>	

INCREASE / DECREASE (circle one)	Amount: <u>1,158.29</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>54110</u> <u>Sheriff</u>	
Line item (number & name) <u>331</u> <u>Legal Services</u>	

Description of amendment (be specific):

Deductible on a Sheriff lawsuit Date of loss 4/16/2017

FINANCE COMMITTEE RECOMMENDATION:

Approved: J Denied: _____

Date 3/2/2020

(5)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 21-Feb-20

Requestor: FINANCE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: <u>2,156.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>51310</u> <u>Personnel</u>	
Line item (number & name) <u>513</u> <u>Workman's Compensation</u>	

INCREASE / DECREASE (circle one)	Amount: <u>2,156.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>51800</u> <u>County Building</u>	
Line item (number & name) <u>513</u> <u>Workman's Compensation</u>	

Description of amendment (be specific):

Workman's compensation paid from budget where employee works as requested but not budgeted for in that budget. Correcting from budget where it was usually paid.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____

Date 3/2/2020

21

BRADLEY COUNTY, TENNESSEE **BUDGET AMENDMENT FORM**

Date: 21-Feb-20

Requestor: Finance (for Tri-State)

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: <u>9,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>124</u> <u>56900</u> <u>Other Social, Cutural and Recreation</u>		
Line item (number & name)	<u>169</u>	<u>Part-time Personnel</u> <u>1,649.00</u> <u>207</u> <u>Medical Insurance</u> <u>7,351.00</u>

INCREASE / DECREASE (circle one)		Amount: <u>9,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>56900</u> <u>Other Social, Cutural and Recreation</u>		
Line item (number & name)	<u>502</u>	<u>Building and Contents Insurance</u>

Description of amendment (be specific):

Original request was for \$12000, lowered this for the insurance to \$3,000 because thought the buildings wen
covered under county's policy. Tri-State carries their own coverage for the buildings. Moving ;extrax money
from Medical insurance (one employee does not have) And excess from part-time since one employee
leaving

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____

Date: 3/2/2020

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 4-Feb-20

Requestor: Juvenile Court - Vickie Towne

Vickie Towne

Sub Fund: _____
(if applicable)

INCREASE	DECREASE	Amount: \$ <u>\$1,000.00</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101 45570</u>		<u>Contribution/Donation</u>
Line item (number & name) _____		_____

INCREASE	DECREASE	<small>(circle one)</small>	Amount: \$ <u>\$1,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name) <u>101 55170</u>		<u>Juvenile Drug/Recovery Court</u>	
Line item (number & name) <u>599</u>		<u>Other Charges</u>	

Description of amendment (be specific):

Donation to Juvenile Drug / Recovery Court program

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature]

Denied: _____

Date: 3/2/2020

(22)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: \$ <u>503.30</u>
Type: <u>REVENUE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101 49700</u>	<u>INSURANCE RECOVERY</u> <u>503.30</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ <u>503.30</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101 54110</u>	<u>SHERIFF'S</u>
Line item (number & name)	<u>338</u>	<u>MAINT. REPAIR SERVICE VEHICLE</u> <u>503.30</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ _____
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

PAYMENT FOR VEHICLE DAMAGE

2005 Ford Crown Vic VIN 2F8FP71W85X144279 - Vehicle was parked in parking lot when hit.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 2/2/2020

(52)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name) <u>101</u> <u>48610</u> <u>DONATIONS</u>				
Line item (number & name) _____				

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>				
Line item (number & name) <u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>				
Line item (number & name) _____				

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:

Approved: J

Denied: _____

Date: 3/12/2020

(3)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 31-Jan-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>48610</u> <u>DONATIONS</u>		
Line item (number & name) _____		

INCREASE / DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>		
Line item (number & name) <u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>		
Line item (number & name) _____		

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE/RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 2/2/20

(3)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 31-Jan-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>48610</u> <u>DONATIONS</u>		
Line item (number & name) _____		

INCREASE / DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>		
Line item (number & name) <u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>		
Line item (number & name) _____		

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:	
Approved: <u>✓</u>	Denied: _____
Date: <u>3/2/2020</u>	

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 31-Jan-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$	200.00
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)		<u>101</u> <u>48610</u>	<u>DONATIONS</u>
Line item (number & name)		_____	

INCREASE / DECREASE	(circle one)	Amount: \$	200.00
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)		<u>101</u> <u>54110</u>	<u>SHERIFF</u>
Line item (number & name)		<u>716</u>	<u>LAW ENFORCEMENT EQUIPMENT</u>
Line item (number & name)		_____	

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>3/2/2020</u>

(07)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 31-Jan-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>48610</u> <u>DONATIONS</u>		
Line item (number & name) _____		

INCREASE / DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>		
Line item (number & name) <u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>		
Line item (number & name) _____		

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>3/2/2020</u>

(2)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 31-Jan-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>48610</u> <u>DONATIONS</u>		
Line item (number & name) _____		

INCREASE / DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>		
Line item (number & name) <u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>		
Line item (number & name) _____		

Description of amendment (be specific):
Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>3/2/2020</u>

44

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 6-Feb-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>2,000.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>48610</u> <u>DONATIONS</u>		
Line item (number & name) _____		

INCREASE / DECREASE	(circle one)	Amount: \$ <u>2,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>		
Line item (number & name) <u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>		
Line item (number & name) _____		

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>3/2/2020</u>

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 11-Feb-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type: <u>REVENUE</u> (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name) <u>101</u> <u>48610</u> <u>DONATIONS</u>				
Line item (number & name) _____				

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>				
Line item (number & name) <u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>				
Line item (number & name) _____				

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(58)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 18-Feb-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>48610</u>	<u>DONATIONS</u>
Line item (number & name)	_____	

INCREASE / DECREASE	(circle one)	Amount: \$ <u>1,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>SHERIFF</u>
Line item (number & name)	<u>716</u>	<u>LAW ENFORCEMENT EQUIPMENT</u>
Line item (number & name)	_____	

Description of amendment (be specific):

Monies are being donated to purchase a K-9 to replace the K-9 that was hit.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(18)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>252.86</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	<u>Michigan Ave Elementary</u> <u>252.86</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ <u>252.86</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>205.96</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>15.75</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>28.05</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>1.55</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>1.55</u>
Line item (number & name)	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>	<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>252.86</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty for Michigan Ave.
Chay Kimsey and Tim Allison

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 2/2/2020

(8)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 4-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>732.52</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>Mt. Olive</u> <u>732.52</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>732.52</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>501.97</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>38.40</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>68.37</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>3.76</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>3.76</u>
	<u>101</u> <u>54210</u>	<u>Jail</u> <u>0.00</u>
	<u>354</u>	<u>Transportation - Other Than Student</u> <u>116.26</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>732.52</u>
Type:		
(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimbursement received for extra duty for Mt. Olive Church of God.

Mario Santos, Jamie Harris, and Bryan Chancey

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(5)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 4-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: <u>127.25</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	<u>Westwood Baptist Church</u> <u>127.25</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE	(circle one)	Amount: \$ <u>127.25</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>85.35</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>6.50</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>11.62</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>0.64</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>0.64</u>
	<u>101</u> <u>54210</u>	<u>Jail</u>
	<u>354</u>	<u>Transportation - Other Than Student</u> <u>22.50</u>

INCREASE / DECREASE	(circle one)	Amount: \$ <u>127.25</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty for Westwood Baptist Church.

Paul Johnson

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(10)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: <u>5,650.67</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>OCI/VOE</u> <u>5,650.67</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>5,650.67</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>4,401.06</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>336.67</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>599.42</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>33.01</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>33.01</u>
	<u>338</u>	<u>Vehicle Maintenance</u> <u>123.75</u>
	<u>716</u>	<u>Law Enforcement Equipment</u> <u>123.75</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>5,650.67</u>
Type:		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimbursement received for extra duty for OCI/VOE.

Mickey Young, Jasper McDonald, Carlos McConnell, Dennis Goins, Angie Whittemore

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/12/2020

(101)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>720.99</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>Bradley Central High School</u> <u>720.99</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>720.99</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>587.27</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>44.91</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>79.99</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>4.41</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>4.41</u>
	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>	<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>720.99</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	
Line item (number & name)	_____	
Line item (number & name)	_____	

Description of amendment (be specific):

Reimbursement received for extra duty for Bradley Central High School.

Marcus Cochran, Bruce Morgan, Keith Hixson, and Tim Allison

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(17)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 4-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>941.52</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	<u>Lake Forest Middle School</u> <u>941.52</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ <u>941.52</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>766.90</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>58.67</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>104.45</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>5.75</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>5.75</u>
Line item (number & name)	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>	<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>941.52</u>
Type:	_____ (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____	
Line item (number & name)	_____	
Line item (number & name)	_____	

Description of amendment (be specific):

Reimbursement received for extra duty for Lake Forest Middle School.

Craig Frost and Marcus Cochran

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(3)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If Applicable)

INCREASE / DECREASE (circle one)		Amount: <u>929.98</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>Lake Forest Middle School</u> <u>929.98</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>929.98</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>757.50</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>57.95</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>103.17</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>5.68</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>5.68</u>
	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>	<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>929.98</u>
Type:		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimbursement received for extra duty for Lake Forest Middle School.

Craig Frost

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature]

Denied: _____

Date: 3/2/2020



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 5-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>144.23</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>Ocoee Middle School</u> <u>144.23</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>144.23</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>117.48</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>8.99</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>16.00</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>0.88</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>0.88</u>
Line item (number & name)	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>	<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>144.23</u>
Type:		
(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimbursement received for extra duty for Ocoee Middle School.

Tony Moore

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(74)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 4-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>118.60</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>Waterville Elementary School</u> <u>118.60</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>118.60</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>96.60</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>7.40</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>13.16</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>0.72</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>0.72</u>
	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>	<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>118.60</u>
Type:		
(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimbursement received for extra duty for Waterville Elementary School.

Jamie Harris

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/20

(F)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 7-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>3,759.42</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>OCI</u> <u>3,759.42</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>3,759.42</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>2,936.95</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>224.64</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>400.01</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>22.03</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>22.03</u>
	<u>101</u> <u>54210</u>	<u>Jail</u> <u>0.00</u>
	<u>354</u>	<u>Transportation - Other Than Student</u> <u>153.76</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>3,759.42</u>
Type:		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimbursement received for extra duty for OCI.

Tim Robinson, Jasper McDonald, Dennis Goins, and Angie Whittemore

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

(20)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 11-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: <u>3,435.11</u>
Type: <u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>State of Tennessee</u> <u>3,435.11</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE	(circle one)	Amount: \$ <u>3,435.11</u>
Type: <u>Expense</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>187</u>	<u>Overtime</u> <u>2,704.46</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>262.79</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>467.86</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u>
	<u>338</u>	<u>Vehicle Maintenance</u>
	<u>399</u>	<u>Other Contracted Services</u>

INCREASE / DECREASE	(circle one)	Amount: \$ <u>3,435.11</u>
Type: _____	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

Reimb. Received for overtime worked on meth case. This is not contract but a grant we have with the state for our detectives that investigate drug cases.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/12/20

(23)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 18-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If Applicable)

INCREASE / DECREASE (circle one)		Amount: <u>3,537.37</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>First Baptist Church</u> <u>3,537.37</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>3,537.37</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>2,386.47</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>182.56</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>325.04</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>17.90</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>17.90</u>
Line item (number & name)	<u>101</u> <u>54210</u>	<u>Jail</u> <u>0.00</u>
	<u>354</u>	<u>Transportation - Other Than Student</u> <u>607.50</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>3,537.37</u>
Type:		
(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimbursement received for extra duty for First Baptist Church.

Tony Moore, Tim Myers, Paul Silveira, Andy Smith, Angie Whittemore, and Jamie Harris

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 3/2/2020

18

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)	Amount: <u>89.20</u>
Type: <u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>Larry L. Henry</u> <u>89.20</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE	(circle one)	Amount: \$ <u>89.20</u>
Type: <u>Expense</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>187</u>	<u>Overtime</u> <u>74.35</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>6.82</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>8.03</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>-</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>-</u>
	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>425</u>	<u>Vehicle Gasoline</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)	Amount: \$ <u>89.20</u>
Type: _____	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

Reimbursement received for the transportation of Emergency Committal Cases.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 2/1/2020



Honorable Daniel R. Swafford Judge

General Sessions Court
Bradley County Courthouse
155 Ocoee Street Cleveland, TN 37311
423-728-7264

Juvenile Court
1620 Johnson Boulevard
Cleveland, TN 37311
423-728-7086

March 6, 2020

To Whom It May Concern:

I will be retiring this year and wish to allow sufficient time for the County to appoint my replacement. My last day in office will be September 30, 2020.

It has been an honor to serve Bradley County.

Sincerely,

Daniel Swafford



OFFICE OF THE BRADLEY COUNTY COMMISSION CHAIRMAN

March 16, 2020

Dear :

The Bradley County Commission, recognizing the benefits of alternative sentencing to offenders and our community, have acted to provide alternative sentencing options to our judiciary and legal community. The Brian K. Smith Workhouse opened July 2017, adjacent to the Justice Center, to provide an alternative for employed and employable non-violent offenders. As overcrowding at the Justice Center continues to be an issue for our community, we appreciate your efforts to offer the Workhouse as an alternative to incarceration at the Jail. Certainly, offenders already gainfully employed remain the prime candidates for the Workhouse as we continue to work with the Chamber of Commerce and local industry to create employment opportunities for Workhouse offenders possessing skills needed by our industries.

In addition to opening the Workhouse, the County Commission passed Resolution 2019-42 authorizing the Bradley County Mayor to negotiate and enter into a lease agreement with Buddi Company US, LLC for ankle monitoring and related services through the Misdemeanor Probation Program. On January 6, 2020, Bradley County began offering electronic monitoring as an alternative sentencing option and pre-trial monitoring for both juvenile and adult non-violent offenders.

[Insert Name], the Bradley County Commission appreciates the work of your team to provide justice for all. We hope your office and staff will utilize the aforementioned options when appropriate. Thank you for your service to our community.

Sincerely,

Johnny Mull

Rezoning Request

February 12, 2020

Prepared by the Bradley County Planning & Inspections Office



Legend

Zoning Districts

Zoning Classification

- C-1
- C-2
- C-3
- FAR
- I-1
- I-2
- P-1
- R-1
- R-2

Applicant: Stephan Shelburne

Address: 1727 Spring Place Road SE

Tax Map: 066A Group: B Parcel: 006.00

Commission District: 4

Present Zoning: FAR Forestry/Agricultural/Residential

Proposed Zoning: C-3 Highway Commercial

Current Use: RV Repair Business and Storage

Proposed Use: RV Repair Business and Storage

The Bradley County Regional Planning Commission has Recommended Approval of this Rezoning Request





RESOLUTION _____
RESOLUTION TO REZONE FROM FAR
FORESTRY/AGRICULTURAL/RESIDENTIAL DISTRICT TO C-3 HIGHWAY
COMMERCIAL PROPERTY LOCATED AT 1727 SPRING PLACE ROAD SE AND
IDENTIFIED BY TAX MAP: 066A GROUP: B PARCEL: 006.00

WHEREAS, Stephen Shelburne petitioned the Bradley County Planning Commission to rezone from FAR Forestry/Agricultural/Residential to C-3 Highway Commercial property located at 1727 Spring Place Road SE and identified by Tax Map: 066A Group: B Parcel: 006.00 and said Planning Commission on February 20, 2020 recommended approval of the rezoning request;

WHEREAS, Stephen Shelburne requested that the Bradley County Commission consider said petition and notice has been published in a newspaper in general circulation in Bradley County and that the County Commission will hold a public hearing on March 16, 2020 concerning the passage of this Resolution as required by law, and such hearing having been held.

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Bradley County meeting in session at Bradley County, Tennessee, on the 16th day of March, 2020 that the zoning map of Bradley County, Tennessee be amended to rezone from FAR Forestry/Agricultural/Residential to C-3 Highway Commercial property located at 1727 Spring Place Road SE and described in Deed Book: 2076 Page: 385, Bradley County Register of Deed's Office and identified Tax Map: 066A Group: B Parcel: 006.00 as shown on the attached map.

This Resolution shall become effective upon adoption, the public welfare requiring it.

Adopted this 16th Day of March, 2020

APPROVED:

Johnny Mull, Chairman

ATTEST:

Donna A. Simpson, County Clerk

RATIFIED OR VETO:

D. Gary Davis, County Mayor